



# SAPTARISHI AGRO INDUSTRIES LIMITED

Regd. Office & Factory: Padalam Sugar Factory Road, Kollambakkam Village,  
Pazhayanoor P.O-603 308, Kanchipuram District, Tamilnadu.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE - 2012

(Rs in lacs)

Sl. no.	Particulars	Quarter Ended 30.06.2012 Unaudited	Quarter Ended 31.03.2012 Unaudited	Quarter Ended 30.06.2011 Unaudited	Year Ended 31.03.2012 Unaudited
<b>PART I</b>					
1	a) Net Sales / Income from Operations	-	0.20	4.93	6.22
	b) Other Operating Income	-	0.79	0.01	1.03
	Total 1	-	0.99	4.94	7.25
2	Expenditure	-	-	-	-
	a) (Increase)/Decrease in Stock-in-trade	-	-	-	-
	b) Consumption of Raw Materials	-	-	2.91	6.82
	c) Purchase of Traded Goods	-	-	-	-
	d) Employees Cost	3.64	10.83	10.52	52.06
	e) Depreciation & Deferred Exp W/off	28.64	28.32	28.55	114.85
	f) Other expenditure	-	-	-	-
	Power & Fuel	1.58	1.72	3.48	11.29
	Other expenditure	3.95	3.27	7.96	23.69
	(10% of Other expenditure to be shown separately)	-	-	-	-
	Total Expenditure	37.81	44.14	53.42	208.71
3	Profit from Operations before Other Income, Interest and Exceptional Items(1-2)	(37.81)	(43.15)	(48.48)	(201.46)
4	Other Income	2.96	3.96	4.67	16.32
5	Profit Before Interest and Exceptional Items	(34.85)	(39.19)	(43.81)	(185.14)
6	Financial Charges & Interest	0.66	0.76	1.11	3.40
7	Profit after Interest but before Exceptional Items(5-6)	(35.51)	(39.95)	(44.92)	(188.54)
8	Exceptional Items	-	-	-	-
9	Net Profit/(Loss) from Ordinary Activities before Tax	(35.51)	(39.95)	(44.92)	(188.54)
10	Tax Expense	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax	(35.51)	(39.95)	(44.92)	(188.54)
12	ExtraOrdinary Items	-	-	-	-
13	Net Profit (+) / Loss (-) for the period	(35.51)	(39.95)	(44.92)	(188.54)
14	Share of Profit/(Loss) of associates *	-	-	-	-
15	Minority Interest *	-	-	-	-
16	Net Profit/(Loss) after Taxes , Minority Interest and Share of Profit/(Loss) of associates (13+14+15)*	-	-	-	-
17	Paid up equity share Capital (Rs.10/-)	3,402.20	3,402.20	3,402.20	3,402.20
18	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given in column (5)	15.00	15.00	15.00	15.00
19.i	Basic and diluted EPS before Extra ordinary items for the period, for theyear to date and for the previous year (not to be annualised)	(0.10)	(0.12)	(0.13)	(0.55)
19.ii	Basic and diluted EPS After Extra ordinary items for the period, for theyear to date and for the previous year (not to be annualised)	(0.10)	(0.12)	(0.13)	(0.55)
<b>PART II</b>					
<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- no. of shares	5,663,265	5,663,265	5,663,265	5,663,265
	- percentage of shareholding	16.65%	16.65%	16.65%	16.65%
	* Does not include shares held by TIDCO - a joint sector undertaking				
2	Promoters and Promoter Group				
	Shareholding				
a)	Pledged / Encumbered Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares(as a % of the total shareholding of Promoter and Promoters group)				
	Percentage of Shares (as a % of the total share capital of the Company)				
b)	Non-encumbered number of Shares	2835877	2835877	2835877	2835877
	Percentage of Shares (as a % of the total shareholding of Promoters and Promoters group)	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share capital of the Company)	83.35	83.35	83.35	83.35
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				
	Received during the quarter				
	Disposed off during the quarter				
	Remaining unresolved at the end of the quarter				

Segment Reporting under clause 41 of the Listing Agreement for the Quarter ended 30th June -2012  
There was no other major segment activity other than Growing of mushrooms.

## NOTES:

- The above results have been taken on record by the Audit Committee and Board of Directors at their meetings held on 26.07.2012
- The Statutory auditors of the company have conducted a limited review of these results
- Deferred Tax assets as per Accounting Standard AS 22 have not been recognised in view of uncertainty of its recovery.
- No provision of Current tax has been made as the Company is not Liable for Tax in view of Carried Forward Losses and also not Liable to Pay Tax under 115JB of the Income Tax Act ,1961.
- Figures for the previous period/year have been regrouped/rearranged to make them comparable to the current period
- Company could not restart its operations due to continued illegal strike of workers and worsening electricity shortage in the state and as such there was no production of mushrooms during the period under review.

Place : Chennai  
Date : 26.07.2012

ARVIND KALRA  
(DIRECTOR)